

EI/ECSE SERVICES CHANGE LIVES

In 2015-17, Early Intervention and Early Childhood Special Education (EI/ECSE) is projected to help approximately **23,000** Oregon children with disabilities be ready for kindergarten.



STRENGTHENS FAMILIES—Teaches parents and children with disabilities the skills they need to succeed at home and school.

IMPROVES OUTCOMES—The seamless birth to five EI/ECSE system enhances ALL areas of a child's development

COST EFFECTIVE—Children experience greater success when they receive interventions early in life. This reduces the need for special education services in K-12 programs.

2017 Challenges and Solution

- EI/ECSE cannot have wait lists.
- EI/ECSE programs are mandated by state and federal law.
- The programs are funded with 16% federal funds, 83% Oregon general funds and 1% Medicaid fee-for-service reimbursements.
- Caseload growth* ranges from 3.46% to 5.83%.
- **The current funding for EI/ECSE provides an *inadequate program* that:**
 - ***Diminishes the growth and future of our students;***
 - ***Drives up the cost of serving those students throughout their K-12 schooling; and***
 - ***Limits their opportunities for success as adults.***
- **Only 28.3% of children in Early Intervention receive the recommended level of service.**
- **Only 2.1% of the high needs children in ECSE receive the recommended level of service.**

EI/ECSE needs an additional **\$60 Million** to provide all eligible children the recommended level of service now in order to reduce the need for interventions later in life



*Rolling averages for the last year.

WHAT IS THE RECOMMENDED LEVEL OF SERVICE?

| | |
|-------------------------------------|--|
| EI | 1x/week with a Specialist |
| ECSE (<i>low need</i>): | 1x/week with a Specialist |
| ECSE (<i>moderate need</i>): | 3x/week (12 hours) preschool with 1x/week consultation from a Specialist and 1x/month family education service |
| ECSE (<i>high need</i>): | 3x/week (15 hours) preschool with 1x/week consultation from a Related Service Specialist and 1x/month family education service |

SERVICE LEVEL DATA

| EI | YEAR | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------|---------------|-------------|-------------|-------------|-------------|--------------|
| | Target | 100% | 100% | 100% | 100% | 100% |
| | Actual | 27.9% | 24.6% | 30.4% | 24.8% | 28.3% |

| ECSE (Low) | YEAR | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------|---------------|-------------|-------------|-------------|-------------|--------------|
| | Target | 100% | 100% | 100% | 100% | 100% |
| | Actual | 70.0% | 65.1% | 64.1% | 60.5% | 61.1% |

| ECSE (Moderate) | YEAR | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| | Target | 100% | 100% | 100% | 100% | 100% |
| | Actual | 1.0% | 4.9% | 6.9% | 7.7% | 8.1% |

| ECSE (High) | YEAR | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| | Target | 100% | 100% | 100% | 100% | 100% |
| | Actual | 3.5% | 0.9% | 1.4% | 2.1% | 2.1% |